		Entity Names Clandels Tarre	ı	COVEDNIATATAT		ENTERRIEF
FY 2008		Entity Name: Glendale Town		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS
PART I	TAX	REVENUES		Amount	\vdash	Amount
1 3	_	erty Taxes		7 1110 0111	\vdash	7 11100111
		Property taxes - (All property taxes not	T01		T01	
		separately listed below.)		29,429		
		Property Taxes - Debt Service	T01		T01	
		Property Taxes - RDA Increment	T01		T01	
	1.4	Property Taxes - Library	T01		T01	
		Property Taxes - Delinquent	T01	557	T01	
	2	Fee in lieu	T01	4,850	T01	
	Loca	I Sales Taxes				
		General sales tax - Local option	T09	35,645	T09	
	3.2	Highway improvement sales tax	T19		T19	
	3.3	Resort community sales tax	T19		T19	
	3.4	Resort plus sales tax	T19		T19	
		Energy sales and use tax	T19		T19	
		Transient room tax	T19		T19	
		Public transit sales tax (UC 59-12-501)	T19		T19	
	3.8	Other - specify	T19		T19	
		chise Tax			igsqcup	
		Telephone franchise tax	T15		T15	
		Cable TV franchise tax	T15		T15	
		Water franchise tax	T15		T15	
		Sewer franchise tax	T15		T15	
	4.5	Other - Specify	T15		T15	
		ses, Fees and Permits				
		Business license fees	T99	550	T99	
	5.2	Building permit fees	T99	6,089	T99	
		Other licenses, permits & taxes -	T99		T99	
	\bot	Specify				
	<u> </u>				\sqcup	
PART II		ENUES - Other than tax and				
		governmental revenues				
		/ Sales Revenue / User Fees	101			
	1.1	Water supply system	A91		A91	61,395
		Electric power system	A92		A92	
		Gas supply system	A93		A93 A94	
	1.4	Transit or bus system	A94		A94	
		r Sales and Service Revenue	100			
		Sewer charges	A80 A80	17,728	A80 A80	
	2.2	Storm drainage	AŏU	OOVED VIEW I	A8U	ENTERDO
				GOVERNMENTAL FUNDS		ENTERPRISE FUNDS
PART II	REVE	ENUES - Other than tax and		FUNDS	╁	FUNDS
				Amount		Amount
L	miter	governmental revenues (cont.)		Amount		AHOUHL

	lo a	Io 1	A 0.4		A C 4									
	2.3	Garbage collection / street cleaning	A81	15,413	A81									
	1													
		Parks and recreation charges	A61		A61									
	3.2	Airports - Include rentals and gross	A01		A01									
		sales of gas and oil.												
	3.3	Parking facilities, lots & meters	A60		A60									
		Hospital charges received	A36		A36									
	3.5	Cemeteries	A03	1,470	A03									
	3.6	Municipal housing rental projects	A50		A50									
		(gross)												
	3.7	Special police services	A89		A89									
	4.1	Impact fees	A89		A89									
	4.2	Connection fees	A89		A89									
		Plan check fees	A89		A89									
	4.4	Zoning & subdivision fees	A89		A89									
	4.5	Sale of maps & publications	A89		A89									
	5	Other miscellaneous fees	A89	5,492	A89									
	Spec	cial Assessments												
		Street cuts and public improvements	U01		U01									
	6.2	Sidewalk & curb repairs	U01		U01									
	6.3	Street lighting charges - Lighting	U01		U01									
	1	districts												
	6.4	Other special improvement & service	U01	2,700	U01									
	1	Care openia improvement a corried		2,. 00	\Box									
	Fine	s and Forfeitures (Circuit Court)	\vdash											
	7.1	Court fines, bail forfeitures, and moving	U99		U99									
	1,	violations surcharges												
	7.2	Parking ticket revenue	U99		U99									
	1 .2	anding doket revende												
	Fine	S (Justice Court)												
		Court fines, bail forfeitures, and moving	U99		U99									
	10.1	violations surcharges												
	8.2	Parking ticket revenue	U99		U99									
		est, Rents and Royalties												
		Interest earnings	U20	14,736	U20	2,355								
	10	Rents and royalties	U40	14,730	U40	2,333								
	110	Therits and Toyanies												
	Mico	l ellaneous	 		\vdash									
		Other miscellaneous revenue - Specify	U99	8,740	U99									
	111	Joiner miscellaneous revenue - Specify		8,740										
	12	Droppeds from hand issues	NR		NR									
	12	Proceeds from bond issues	U11	0	U11									
	13	Receipts from sale of real property	011			NIMENTAL FUNCA			7 -		CNITT	DDDICE CUNCO		
	+		- 1		OVERن	NMENTAL FUNDS		()	╁┼		ENIE	RPRISE FUNDS		
	ļ.,		\vdash	(a)	\vdash	(b)		(c)	₩	(d)		(e)		(
	INTE	RGOVERNMENTAL REVENUE						From federal				From other		From
ART III			ı I		ıl	From other local	1	government	1 1	I	l	local	1	goveri
PART III			I	From the State	!	governments		directly	1 1	From the State		governments	1 1	dire

2 Public safety grants	9
A Community development	
S Liquor funds	
Column C	
Other Specify	
PART IV DIRECT EXPENDITURES BY PURPOSE AND TYPE Current Operation Direct expenditures including salaries and wages Construction Direct expenditures including salaries including	
DIRECT EXPENDITURES BY PURPOSE Current Operation Direct expenditures including salaries and wages Construction Current Operation Direct expenditures including salaries and wages Construction Current Operation Direct expenditures including salaries and wages Construction Current Operation Direct expenditures including salaries and wages Construction Current Operation Direct expenditures including salaries and wages Construction Current Operation Direct expenditures including salaries and wages Construction Current Operation Direct expenditures including salaries Construction Current Operation Direct expenditures including salaries Construction Current Operation	<u></u>
DIRECT EXPENDITURES BY PURPOSE Current Operation Direct expenditures including salaries and wages Construction Current Operation Direct expenditures including salaries and wages Construction Current Operation Direct expenditures including salaries and wages Construction Current Operation Direct expenditures including salaries and wages Construction Current Operation Direct expenditures including salaries and wages Construction Current Operation Direct expenditures including salaries and wages Construction Current Operation Direct expenditures including salaries Construction Current Operation Direct expenditures including salaries Construction Current Operation	
AND TYPE Current Operation Direct expenditures including salaries and wages Construction	
Covernmental Administration	Purchase of equipment, land, and existing structures
1.1 Financial administration E23 E25 E	(f)
1.2 Judicial / courts	
1.3 Legal / attorney	
1.4 General municipal buildings	
1.5 Central administration E29 64,080 F29 G29 E29 F29 G29 G29 E29 F29 G29 G29 E29 G29	
1.6 Planning and zoning	
1.7	
Public Safety	
2.1 Police	,
2.1 Police	
2.1 Fire E24 S,575 F24 G24 E24 F24 F24 G24 E24 F24 G24 G	
2.2	
2.36 Ambulance / paramedic - Use this line E32 F32 G32 F32 G32 F32 G32 F32 G32 G32 F32 G32	
if the services are not part of the fire department. 2.4 Corrections / Jail E05 F05 G05 E05 F05 G05 E05 F05 G05 G05 E05 F05 G05 G05 E05 F05 G05 <	
2.5 Protective inspection and regulation E66 1,330 F66 G66 E66 F66 G66	2
Environment and Housing	
3.1 Sewer E80 F80 G80 E80 F80 3.2 Storm drainage E80 F80 G80 E80 F80 3.3 Solid waste management E81 F81 G81 E81 F81 3.4 Recycling programs E81 F81 G81 E81 F81 3.5 Housing & community development E50 F50 G50 E50 F50	ô
3.1 Sewer E80 F80 G80 E80 F80 3.2 Storm drainage E80 F80 G80 E80 F80 3.3 Solid waste management E81 F81 G81 E81 F81 3.4 Recycling programs E81 F81 G81 E81 F81 3.5 Housing & community development E50 F50 G50 E50 F50	
Sewer Sewe	
3.3 Solid waste management E81 F81 G81 E81 E81	
3.4 Recycling programs E81 F81 G81 E81 F81 G95 E50 E50 F50 G95 E50 E	
3.5 Housing & community development E50 F50 G50 E50 F50 G	
5.5 I lodding & continuity development	
1 3.6 Redevelopment agencies E50 F50 G50 E50 F50 G	
0.0 Trodovoloprioric agoriolo)
GOVERNMENTAL FUNDS ENTERPRISE FUNDS	
PART IV DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.) Current Operation Direct expenditures including salaries and wages Current Operation Direct expenditures including salaries and wages Construction Purchase of equipment, land, and existing sincluding salaries and wages Current Operation Direct expenditures including salaries and wages Construction Current Operation Direct expenditures including salaries and wages Construction	Purchase of equipment, land, and existing structures
(a) (b) (c) (d) (e)	(f)

	3.7	Parks and recreation programs (not	E61		F61		G61		Т	E61		F61		G61	
	3.7	addressed below.)		1,198											
	3.8	Cultural & community events	E61	244	F61		G61		\dashv	E61		F61		G61	
	3.9	Golf courses	E61	. 244	F61		G61		\dashv	E61		F61		G61	
		Rodeo grounds & equestrian parks	E61		F61		G61		\dashv	E61		F61		G61	
		Cemeteries	E03	124	F03		G03		\dashv	E03		F03		G03	
		Libraries	E52	124	F52		G52		\dashv	E52		F52		G52	
	3.12	Libraries		1					廾		1				
	Tran	sportation							Н						
	4.1	Roads & streets - maintenance and	E44		F44		G44		Н	E44		F44		G44	
		construction - See instructions		13,632											
	4.2	Other road and street maintenance -	E44	10,002	F44		G44		\dashv	E44	-	F44		G44	
	7.2	including snow removal													
	4.3	Sidewalk, curb, & gutter	E44	-	F44		G44		\dashv	E44		F44		G44	
	4.4	Street lighting	E44	-	F44		G44		\dashv	E44		F44		G44	
		Engineering	E44		F44		G44		\dashv	E44		F44		G44	
		Municipal airports	E01		F01		G01		\dashv	E01		F01		G01	
	4.7	Parking facilities	E61		F61		G61		\dashv	E61		F61		G61	
	17.7	i anang radiities	<u> </u>						\vdash	-		-			
	Healt	h							H						
		Own hospitals	E36		F36		G36		H	E36		F36		G36	
		Other hospitals	E38		F38		G38		\dashv	E38		F38		G38	
		Health (other than hospitals)	E32	•	F32		G32		\dashv	E32	•	F32		G32	
	10.0	Treattr (etrer train respitato)							H		1				
	Inter	est on Debt							Н						
		Interest on debt - Water supply system	l91						<u> </u>	I91	10,811				
	6.2	Interest on debt - Electric power system	192	-					_	192					
		Interest on debt - Gas supply system	193	•						193	-				
		Interest on debt - Transit or bus system	194							194					
		Interest on debt - All other interest	189	1,875						189					
	1]					П						
	Utilit	ies							Н						
		Water supply system	E91		F91		G91		\dashv	E91	9,009	F91		G91	
	7.2	Electric power system	E92	-	F92		G92		\dashv	E92		F92		G92	
		Gas supply system	E93	•	F93		G93		\dashv	E93	-	F93		G93	
	7.4	Transit or bus system	E94		393		G94			E94		F94		G94	
	T								丌						
	All O	ther Expenditures							П						
		All other expenditures - See instructions	E89		F89		G89		\dashv	E89		F89		G89	
		- Specify Principal Loan Payments													
	1			12,000											
		Principal Payments							П						
					OVE	NMENTAL FUNDS			П			ENITE	RPRISE FUNDS		
PART IV	DIDE	I CT EXPENDITURES BY PURPOSE		1	JUVER	INIVIENTAL FUNDS			${ m H}$		ı	LIN I E	NEKISE FUNDS		
FARIIV								Purchase of			Current Operation				Purchase of
	AND	TYPE (cont.)		Current Operation				equipment,			Direct				equipment,
	1			Direct expenditures				land, and			expenditures				land, and
	1			including salaries				existing			including salaries				existing
	1			and wages		Construction		structures			and wages		Construction		structures
				Ì					П		· ·				
I	1		I	(a)	ı I	(b)	i I	(c)	ıl		(d)		(e)		(f)

	8.2	All other expenditures - See instructions	E89		F89		G89			E89		F89		G89	
		- Specify TV													
									П						
	8.3	All other expenditures - See instructions	E89		F89		G89		\top	E89		F89		G89	
	0.0	- Specify													
		Depreciation expense & Professional													
		Services									25,591				
	+	Depreciation		1					\vdash		25,591		1		
	+	Depreciation		<u> </u>		RNMENTAL FUNDS			Н			CNITE	rprise funds		
DADE 1/		DOOMEDINATIVE EXPENDITURES		<u>'</u>	JUVER				4		ī	ENIE	•		
PART V	INTE	RGOVERNMENTAL EXPENDITURES				Paid to Other					D		Paid to Other		
	١.	I	L24	Paid to State	M24	Governments			4	L24	Paid to State	M24	Governments		
	1	Fire			M44				+			M44			
	2	Highways	L44						4	L44					
	3	Police	L62		M62	5,000			4	L62		M62			
	4	Sanitation	L81		M81	34,551			4	L81		M81			
	5	Recreation	L61		M61				\perp	L61		M61			
	6	Judicial and legal	L25		M25				\perp	L25		M25			
	7	All other	L89		M89				Щ	L89		M89			
									Ш						
				(GOVER	NMENTAL FUNDS						ENTE	RPRISE FUNDS		
PART VI	PER	SONNEL EXPENDITURES		Amount					П		Amount				
	1	Report the total expenditure for salaries	Z00						П	Z00					
		and wages included in column (a + c) of							ш						
		part IV, as well as any salaries and							ш						
		wages paid to your own government's							ш						
		employees on force account							ш						
		construction projects.		46,027					ш						
	+	Construction projects.		40,021			1		\vdash				l	ı	
	+							VERNMENTAL an	ᅺᆫ	NTED	DDICE ELINIDO		<u>l</u>	1	
PART VII	INIDE	EBTEDNESS			1		- 0 0	VERNILIVIAL AII	ΪĪ	IVILIX	I KIOL I ONDO	I	Dotail of long	torm d	ebt outstanding
FARTVII	IINDE	I EDNESS			\vdash	Issued during		Potirod during	₩		Total		Detail of long-	<u>leiiii u</u>	ebi ouisianuing
						•		Retired during	H				Revenue and		0
				Outstanding at		fiscal year		fiscal year	Ш		Outstanding		nonguaranteed		Guaranteed
				beginning of year		(include all		(include all	Ш		(a + b - c=d)		bonds		bonds
	+					refunding debt)		refunded debt)	Н		Also, (d=e+f)				
		-term Outstanding Debt	404	(a)		(b)		(c)	Ц		(d)		(e)		(f)
		Water supply system	19A	334,750	29A		39A	12,157	\dashv		322,593	44A	322,593	41A	
ļ		Electric supply system	19B		29B		29B		\dashv			44B		41B	
		Sewer system	19X		29X		29X		\dashv			44X		41X	
		Gas supply system	19C		29C		29C		\bot			44C		41C	
	1.5	Transit system	19D		29D		29D		\perp			44D		41D	
	1.6	Public debt for privately owned housing,	19T		24T		34T					44T			
		industrial or business purposes							\perp						
							GC	VERNMENTAL an	d E	NTER	PRISE FUNDS				
PART VII	INDE	EBTEDNESS (cont.)							Ш				Detail of long-	term d	ebt outstanding
						Issued during		Retired during	ΙŢ		Total		Revenue and		
	1			Outstanding at		fiscal year		fiscal year			Outstanding				Guaranteed
				beginning of year		(include all		(include all			(a + b - c=d)		nonguaranteed		bonds
						refunding debt)		refunded debt)	\Box		Àlso, (d=e+f)		bonds		
	Long	g-term Outstanding Debt		(a)		(b)		(c)	П		(d)		(e)		(f)
		All other purposes	19X	211,000	29X	. ,	29X	12,000	\top		199,000	44X	199,000	41X	, ,
		<u>'</u>		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				,	丌						
		•	•	•	. '		•				•	•	•	•	

		_						,			
				Outstanding				 	П		
				balance at		Issued during		Retired during	П	Balance at end	
				beginning of fiscal		fiscal year		fiscal year	П	of fiscal year	
				year					Ц		
	Othe	r Long-term Obligations		(a)		(b)		(c)	Ш	(d)	
		Capital lease purchase agreements					G89				
	2.2	Accrued leave liability (sick leave and vacation)									
				_							
				Outstanding							
				balance at		Balance at end					
	.	Adams (Catamat has in a Dalat		beginning of fiscal		of fiscal year					
		t-term (interest bearing) Debt	201	year							
	3	Total short-term debt	61V		64V						
								,			
				(a)		(b)		(c)			
PART VIII	CASI	H AND INVESTMENTS HELD AT END				Unexpended					
	OF F	ISCAL YEAR		Reserves held for		proceeds from		All other funds			
				redemption of long-		sale of bond		except			
				term debt		issues held		employee			
				term debt		pending		retirement funds			
						disbursement					
		Cash and investments held at end of	W01	_	W31		W61				
		fiscal year		19,393				343,956			
PART IX RATES			GOVERNMENTAL FUNDS								ENTERPRISE FUNDS
	1.	Energy Sales & Use Tax Rate									
			•——								
		Cable TV Franchise Tax Rate									
		Cable TV Franchise Tax Rate Telephone Franchise Tax Rate		_							

Remarks:								
PART X Data	supplied by:	Include with audit report submitted to:			П			
Name (Please prin					П			
Doug Tebbs		Utah State Auditor			П			
Title		Utah State Capitol Office Complex, E310 Salt Lake City, UT 84114			П			
	СРА	If you have any questions about the form, call or write:						
Date	Telephone	Kent Godrefy			П			
5/12/2009	435 673-6166	Office of the State Auditor			П			
2008 Version		Utah State Capitol Office Complex, E310 PO Box 142310 Salt Lake City, UT 84114-2310 Phone: (801) 538-1384 or 1-800-622-1243						
	Email: kgodfrey@utah.gov				П			